

Mifflin County Solid Waste Authority
MINUTES
Finance Committee Meeting of 11/18/24

Members Present: Lonnie Griffith, Randy Leister, Mark Baker

Staff Present: Lisa Smith, Director

Guests: None

Call to Order: The meeting was called to order at 9:00 am

Public Comment: None

Revenue:

Revenue was reviewed budgeted tons for 2025 noting a slight decrease from 2024 budgeted tons at 58,100 tons, due to Reinford delivery changes along with rate reviews and revenue breakdowns.

Expenses:

Expenses as broken down below were reviewed and discussed noting minor adjustments for the new year:

- Support
- Professional Services
- Utilities
- Company Insurance
- Maintenance
- Fees
- Interest
- Hauling/Transportation

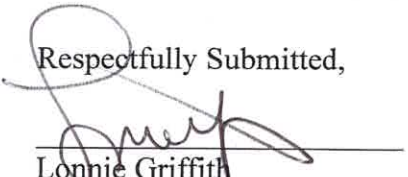
Capital expenses were reviewed for 2025, noting this will be the first year of our payback of County loan for the paving of the hill.

Executive Session:

None

Adjournment took place at 9:35am.

Respectfully Submitted,



Lonnie Griffith
Secretary Treasurer